

2020

## CERTIFICATE

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Elmendaro Township

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was approved and adopted as the  
 maximum expenditures for the various funds for the year 2020; and (3) the  
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
		Page No.			
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Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	K.S.A.				
General	79-1962	7		0	
Debt Service	10-113	7			
Library	12-1220	7	15,000	13,734	1,613
Road	68-518c				
Cemetery	80-903	8	87,392	19,659	2,309
		8			
Non-Budgeted Funds		9			
Special Machinery					
Totals	xxxxxxx		102,392	33,393	3,922
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

13,736

19,663

33,399

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:  
 Joyce Wilson

Address:  
 105 Jeffery  
 Olpe, KS 66865  
 Email:  
 buiwilson@gmail.com

Attest: 9-6, 2019

*[Signature]*  
 County Clerk

*[Signature]*

Governing Body

NOT IN CITY 7,028,741  
 IN CITY 1,487,117  
 8,515,858

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_.

REC'D LYON CO CLERK  
 SEP 6 2019 PM 12:44

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 31,864
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 31,864

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 92,644	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 195,531	
5b. Personal property 2018	- 184,304	
5c. Increase in personal property (5a minus 5b)	+ 11,227	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 53,913	
7. Total valuation adjustment (sum of 4, 5c, 6)	157,784	
8. Total estimated valuation July 1, 2019	7,030,050	
9. Total valuation less valuation adjustment (8 minus 7)	6,872,266	
10. Factor for increase (7 divided by 9)	0.02296	
11. Amount of increase (10 times 3)	+ \$ 732	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 32,596	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	32,596	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 797	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 33,393	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elmendaro Township  
Lyon County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	12,708	1,208	35	161	42	8
Road	0	0	0	0	0	0
Cementery	19,156	1,820	52	242	64	12
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	31,864	3,028	87	403	106	20

County Treas Motor Vehicle Estimate 3,028

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 403

County Treas Commercial Vehicle Tax Estimate 106

County Treas Watercraft Tax Estimate 20

MVT Factor 0.09503

RVT Factor 0.00273

16/20M Factor 0.01265

Comm Veh Factor 0.00333

Watercraft Factor 0.00063

### Schedule of Transfers

**\*Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS****Budgeted Year: 2020**Library found in: Elmendaro Township  
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$12,708	\$13,734
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,181	\$1,208
Recreational Vehicle Tax	\$38	\$35
16/20M Vehicle Tax	\$160	\$161
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$14,087	\$15,138
Difference in Total Taxes:	\$1,051	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$6,648,653	\$7,030,050
Did Assessed Valuation Decrease?	No	
Levy Rate	1.570	1.954
Difference in Levy Rate:	0.384	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Elmendaro Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Officers Pay			
Supplies			
Gravel			
Maintenance			
Mowing			
Insurance			
Budget and Publications			
Signs and Poles			
Snow Removal			
St. Joseph Catholic Church Cemetery			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.4%			0
Amount of 2019 Ad Valorem Tax			0

Elmendorf Township

2020

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.4%		
Amount of 2019 Ad Valorem Tax			

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	13,389	12,708	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,181	1,208
Recreational Vehicle Tax		38	35
16/20M Vehicle Tax		160	161
Commercial Vehicle Tax		30	42
Watercraft Tax		9	8
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,389	14,126	1,454
Resources Available:	13,389	14,126	1,454
Expenditures:			
Library Board Appropriations	13,389	14,126	15,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	13,389	14,126	15,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	13,150	15,000	15,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.4%		
Amount of 2019 Ad Valorem Tax			

See Tab A



Elmendorf Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Cemetery</b>			
Unencumbered Cash Balance January 1	58,452	55,808	64,013
Receipts:			
Ad Valorem Tax	21,707	19,156	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,949	1,820
Recreational Vehicle Tax		62	52
16/20 M Vehicle Tax		265	242
Commercial Vehicle Tax		49	64
Watercraft Tax		14	12
Sale of Cemetery Lots	600	600	600
Donations	2,486	1,000	1,000
Interest on Idle Funds	178	180	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,971</b>	<b>23,275</b>	<b>3,990</b>
<b>Resources Available:</b>	<b>83,423</b>	<b>79,083</b>	<b>68,003</b>
Expenditures:			
Officers Pay	400	400	400
Mowing	9,265	12,000	12,000
Buildings	17,252	0	72,322
Repairs	412	2,000	2,000
Budget and Publication	286	170	170
Tree Service		500	500
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>27,615</b>	<b>15,070</b>	<b>87,392</b>
Unencumbered Cash Balance Dec 31	55,808	64,013	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	46,596	89,202	87,392
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,392
		Tax Required	19,389
Delinquent Comp Rate:	1.4%		270
Amount of 2019 Ad Valorem Tax			19,659

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	1.4%		0
Amount of 2019 Ad Valorem Tax			0

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cementery Improve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	318	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Interest Income									
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	318	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	318	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0

2020

NOTICE OF BUDGET HEARING

The governing body of  
**Elmendorf Township**  
**Lyon County**

will meet on August 7, 2019 at 7:30 AM at 436 Road V, Hartford, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 436 Road V, Hartford, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library	13,389	1.492	14,126	1.570	15,000	13,734	1.954
Road							
Cemetery	27,615	2.462	15,070	2.367	87,392	19,659	2.796
Non-Budgeted Funds							
Special Machinery							
Totals	41,004	3.954	29,196	3.937	102,392	33,393	4.750
Less: Transfers	0		0		0		
Net Expenditure	41,004		29,196		102,392		
Total Tax Levied	31,128		31,864		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,874,175		6,648,653		7,030,050		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Kenneth Thomas  
Trustee

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

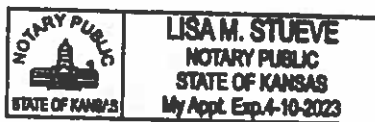
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 18th day of July 2019, with no subsequent publications being made.

*Bettina Shank*

Subscribed and sworn to by me this 19th day of July 2019.



*Lisa M. Stueve*  
Notary Public

Printer Fee: \$62.04

Date Paid:

## EXHIBIT A

OFFICE OF BUDGET TRAINING

The governing body of  
Lyon County  
will meet on August 7, 2019 at 7:30 AM at the Board V. Meeting, KS for the purpose of hearing and considering adoption of a proposed budget for the year 2020. The budget is subject to the approval of the Board of Lyon County. Detailed budget information is available at the Board V. Meeting, KS and will be available at this meeting.

BUDGET SUMMARY

Proposed Budget 2020 Revenues and Expenses of 2019 Ad Valorem Tax includes the maximum funds of the 2020 budget. Estimated Tax here is subject to change depending on the final approved valuation.

	2019 Actual	2019 Actual	2019 Actual	2019 Actual	2019 Actual	2019 Actual
	Revenues	Expenses	Revenues	Expenses	Revenues	Expenses
General						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1.40
County	17.00	1.40	17.00	1.40	17.00	1.40
Other						
Total	45.50	4.20	45.50	4.20	45.50	4.20
Net Available Funds						
Ad Valorem	11.50	1.40	11.50	1.40	11.50	1.40
State	17.00	1.40	17.00	1.40	17.00	1